



Charting Workforce Development Program Funds and Services in Washington State

To get a printed version of this poster, e-mail Marina Parr at mparr@wtb.wa.gov.

State Administering Agency	Employment Security Department (ESD)					
Program	Workforce Investment Act			Wagner-Peyser	Training Benefits Program	Trade Adjustment Assistance
	Adult	Dislocated Worker	Youth			
Annual Federal Funds	\$17,601,000	\$24,921,000	\$20,232,000	\$14,785,000	0	\$10,373,000
Annual State Funds	0	0	0	0	\$20,000,000	0
Providers	WorkSource Center/Affiliate sites, contracted colleges, community-based organizations and local government agencies. Funds administered by 12 regional Workforce Development Councils.	WorkSource Center/Affiliate sites, contracted colleges, community-based organizations and local government agencies. Funds administered by 12 regional Workforce Development Councils.	Community-based organizations, Education Service Districts, school districts and city/county government through Workforce Development Councils.	WorkSource Centers, WorkSource Affiliate sites, and online.	ESD offices granting recipients additional unemployment insurance (UI) benefits while in an approved vocational training program.	WorkSource Center/Affiliate sites coordinate the services.
Primary Services						
Employability Instruction	◆	◆	◆	◆		◆
Basic Skills Instruction	★	★	★			★
Occupational Skills Training	●	●	●			●
Support Services	▲	▲	▲		UI	UI
Job Search Assistance	✓	✓	✓	✓		✓
Employer Services	■	■	■	■		■
Who Is Served?	Low income job seekers 18 and older.	Dislocated workers, (federal definition).	Low income youth 14 through 21 years old.	All legal workers and all employers seeking workers.	Dislocated workers, (state definition).	Foreign trade affected workers.
Individuals Served Annually	6,604	7,771	4,841	353,181	1,204	1,783

This matrix was developed by the Workforce Training and Education Coordinating Board and provides an at-a-glance view of program funding in Washington state. Funding totals on the chart represent 2007-2008 annual program allocations with a few exceptions primarily from the 2006-2007 program year. For more detailed information on program eligibility and services please visit www.wtb.wa.gov and click on the Workforce Development Directory tab. To review the state's strategic plan for workforce development please visit www.wtb.wa.gov.

Department of Social and Health Services (DSHS)		Department of Services for the Blind (DSB)	State Board for Community and Technical Education (SBCTE)		
WorkFirst (DSHS in partnership with CTED, SBCTC, and ESD)	Division of Vocational Rehabilitation (DVR)	DSB Rehabilitation for the Blind	Postsecondary Technical Education	Worker Retraining Program	Job Skills Program
\$110,641,000 (workforce development funds only)	\$42,196,000	\$8,830,000	\$14,196,182	0	0
\$41,695,187 (workforce development funds only)	\$11,900,000	\$2,361,000	\$261,557,000	\$35,259,100	\$2,725,000
Community Service Offices, WorkSource Centers, community and technical colleges.	Local DVR units and contracted community partners.	Statewide services through six community offices, as well as coordinated community partners.	All of Washington's 34 community and technical colleges.	Washington's community and technical colleges, and licensed private career schools.	Washington's community and technical colleges, licensed private career schools, universities, and apprenticeship trusts.
◆	◆	◆	◆	◆	
★	★	★	★	★	★
●	●	●	●	●	●
▲	▲	▲	▲	▲	
✓	✓	✓		✓	
■	■	■			■
Low income adults who are recipients of Temporary Assistance to Needy Families (TANF).	Individuals with disabilities.	Blind or visually impaired individuals.	High school graduates or persons 18 years or older, and students younger than 18 with school district permission.	Unemployed and dislocated workers, with a priority given to dislocated workers.	Employers and their prospective and existing employees.
37,293	14,700	1,193	188,619	10,688	6,745

Summary of key workforce development programs and options. Numbers of individuals served on the chart are based on data from the Workforce Development Directory. Go to www.wtb.wa.gov for more information on workforce development, go to www.wtb.wa.gov.

Technical Colleges (SBCTC)			Office of Superintendent of Public Instruction (OSPI)		Department of Labor and Industries (L&I)	
Customized Training Program	Adult Basic Education	Volunteer Literacy Program	Secondary Career and Technical Education	Even Start Family Literacy Program	Apprenticeship	Return-To-Work Services Program
0	\$9,109,569	\$193,113	\$10,058,078	\$1,068,070	0	0
\$3,075,000	\$90,555,628	\$239,460	\$284,408,480	0	\$1,375,004	\$49,697,000
Washington's community and technical colleges, and licensed private career schools.	Washington's community and technical colleges, and community-based organizations.	Volunteer tutors at colleges and community-based organizations.	235 local school districts and 10 Skills Centers.	Local school districts in partnership with colleges and community-based organizations.	240 employer/employee sponsored training programs that meet state apprenticeship standards.	L & I staff and private vocational providers.
			◆			◆
★	★	★		★		★
●	IBEST		●		●	●
	▲		▲			▲
						✓
■					■	■
Employers and their prospective and existing employees.	Those with limited literacy skills or needing English language instruction.	Individuals with limited literacy skills.	High school students in grades 9 through 12.	Low-income parents and their children under 8.	Employers and their prospective and existing employees.	Workers injured or made ill on the job; employers who require the program's services for injured employees or who wish to hire injured workers.
10 businesses and 293 employees	64,498	1,398 volunteers offered services	226,800	570 parents 853 children	15,618	11,909