

A group of people are gathered around a wooden conference table in a meeting room. In the foreground, a woman with long dark hair and glasses, wearing a blue and white striped long-sleeved shirt, is pointing at a laptop screen. A man in a light blue shirt is looking at the screen with a smile. Another man in a dark sweater and glasses is also looking at the screen. In the background, other people are seated around the table, some looking at their own laptops. A conference phone is visible on the table in the foreground. The background is a bright, modern office space with large windows and indoor plants.

# WIOA Performance Accountability & ETPL Sub-Committee

Chelsea Orvella

Lee Anne Caylor

*Starting Point (further development with seated Sub-Committee):* Develop and refine a performance accountability process that recognizes the diversity of needs across constituencies in the state of Washington.

## Operating Principals

Be inclusive in meetings, transparent in conversations and decisive in decision-making

Plan for an integrated measurement system, across the different programs, and drive to simplify the process

Washington State residents are at the center of all decision-making

# Meeting Participants – February 5, 2015

- **Employment Security Department:** Scott Wheeler / David Walter / Cindy Fulton
- **State Board for Community and Technical Colleges:** Darby Kaikkonen / Kathy Cooper
- **Department of Services for the Blind:** Mark Adreon / Steve Pierce
- **DSHS:** Don Kay, Division of Vocational Rehabilitation / Jim Kenney, Aging and Long-Term Support Administration (AL TSA) / Tom Berry, Economic Services
- **Workforce Development Councils:** Tom O'Brien, Eastern Washington / Bob Potter, Olympic Consortium / Alex Kosmides, Northwest / Erin Monroe, Snohomish / Patrick Baldoz, South Central
- **Office of Superintendent of Public Instruction (OSPI):** Phouang Hamilton
- **Operation Military Families:** Lori Grant
- **Workforce Board:** Dave Pavelcheck
- **Association of Washington Business:** Amy Anderson
- **Washington State Labor Council:** Lori Province

# Key Findings From February Meeting

## Asks:

Administrative Support Budget

## Moving Forward – 4 hour sub-committee meetings once a month

- Sub-committee and task force members need to be represented across all constituencies
- Limited voting membership on sub-committee
- Analyze the current measurements
- Establish what we want to measure
  - Understand impact
  - Think outside the box
- Define populations
- Analyze current systems

## Committee Members – Current Thinking:

- SBCTC – Adult Literacy – Kathy Cooper
- VOC Rehab – DVR/DSB
  - Don Kay and Mark Adreon
- ESD – Cynthia Forland
- WDC – Tom O’Brien
- Labor – Chelsea Orvella + 3
- Business – Lee Anne Caylor +3

## ■ Task Force

- ETPL
- TBD

# ENGAGEMENT: WIOA Performance and Accountability Sub-Committee Status

REPORT DATE: 2/17/15



## EXECUTIVE SUMMARY

Kick off of sub-committee with all interested parties on Feb. 5<sup>th</sup>. Good discussion and interviews of all – with background information.

## ACCOMPLISHMENTS THIS PERIOD

<b>WIOA Accountability</b> Kick off sub-committee stakeholder meeting Review current accountabilities across WIA	<b>WIOA Accountability– deliverables</b> Meet on Feb 5 <sup>th</sup> – establish baseline of sub-committee and stakeholder interest
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Overall:

## TASKS PLANNED FOR NEXT 60 DAYS

<b>WIOA Accountability – activities</b> <ul style="list-style-type: none"> <li>• Establish sub-committee</li> <li>• Develop summary of current measurements by program and population</li> <li>• Shared glossary of terms</li> <li>• Determine any pre-read or materials to bring to meeting</li> <li>• Establish task force(s) as needed</li> <li>• Publish meeting calendar</li> <li>• Finalize plan</li> </ul>	<b>WIOA Accountability – deliverables</b> <ol style="list-style-type: none"> <li>1. Publish sub-committee members</li> <li>2. Publish clear objectives and outcomes</li> <li>3. Foundational understanding of current measurement system across committee</li> <li>4. Feasibility study of options for measurement in the future</li> </ol>
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Overall:

OVERALL	SCOPE	SCHEDULE	ISSUES / RISKS	RESOURCES

## KEY MILESTONES - 2015

	Due Date	Actual	% Comp.
Co-chairs Review Current WIA Measurements	1/22/15	22-Jan	100%
Sub-Committee Stakeholder Meeting	2/5/15	5-Feb	100%
Discuss the Interest and Impact of all Interested Participants	2/5/15	5-Feb	100%
Select Sub-Committee Members	2/25/15		10%
Communicate with Sub-Committee Members	2/25/15		0%
Schedule Meetings for 2015	2/24/15		50%
Develop and Agree on Plan of Record	3/27/15		0%
Determine Task Force(s)	3/27/15		0%
Draft & Review Plan for Tasks Due June 2015	5/28/15		0%
Finalize Plan for Tasks Due June 2015	6/18/15		0%
Submit Initial Plan to Steering Committee	6/30/15		0%
Begin 2 <sup>nd</sup> Phase of Sub-Committee Planning	TBD		0%

## ISSUES AND RISKS

Issue/Risk	Action (Mitigate/Escalate)
1. Too early	

## KEY OBSERVATIONS

- Lots of interest in the subcommittee – we are soliciting input and feedback on proposed members of our committee