

Proposed Distribution of PY 2008
Federal Career and Technical Education Funds
July 1, 2008 – June 30, 2009

	OSPI	SBCTC	WTECB	ESD	TOTAL
Title I					
Basic Programs (Funding for Local Distributions)	<u>\$8,215,035</u>	<u>\$10,455,500</u>			\$18,670,535
Postsecondary 56% (Formula)		\$9,409,950			
Secondary 44% (Formula)	\$7,393,532				
Reserve (State Grants)	\$821,503	\$1,045,550			
State Leadership (Assessment & Research, Technology & Improved Programs, Partnership & Articulation, Special Populations & Career Guidance, Professional & Curriculum Development, & Technical Assistance)	<u>\$1,074,522</u>	<u>\$786,656</u>	<u>\$115,702</u>	<u>\$219,653</u>	<u>\$2,196,533</u>
State & Local Level Activities	\$999,522	\$711,656	\$115,702		
Nontraditional Services (Required)	\$75,000	\$75,000			
Institutionalized Services (Required)				\$219,653	
Administration (State Planning & Coordination, Fiscal & Audit, Reporting & Accountability, Monitoring & Evaluation, Technical Assistance)	<u>\$274,567</u>	<u>\$307,515</u>	<u>\$516,185</u>		<u>\$1,098,267</u>
State Match (Required)	\$274,567	\$307,515	\$516,185		
Total	<u>\$9,564,124</u>	<u>\$11,549,671</u>	<u>\$631,887</u>	<u>\$219,653</u>	<u>\$21,965,335</u>
Title II					
Tech Prep Programs (Funding for Local Distribution)		\$1,935,008			
Administration (Same as above)		\$101,842			
Total		<u>\$2,036,850</u>			<u>\$2,036,850</u>
Grand Total	<u>\$9,564,124</u>	<u>\$13,586,521</u>	<u>\$631,887</u>	<u>\$219,653</u>	<u>\$24,002,185</u>