

**WASHINGTON STATE
WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD
MEETING NO. 153
MARCH 10, 2011**

**CARL D. PERKINS CAREER AND TECHNICAL EDUCATION ACT OF 2006
PERKINS FUNDING SPLIT**

Background:

Title I of the Carl D. Perkins Act contains approximately \$17.8 million of Basic Grant funds, all of which is distributed to the local level for required and permissive local uses of funds. The Board determines the relative portion of funds provided to the secondary and postsecondary career and technical education programs. The Board may re-visit this determination each year when approving the Federal Distribution Matrix.

On September 26, 2007 the Workforce Board voted to retain the 44/56 secondary to postsecondary funding model (see Attachment 1 for additional background information).

The Perkins Secondary/Postsecondary funding splits in other states vary. Attachment 2 is a compilation of this information.

The current PY 2010 Perkins Title I Basic Grant funding totals approximately \$17, 871,000. These funds were allocated by formula to the secondary school districts and the postsecondary community and technical colleges, based on the 44/56 percentage ratio. Attachments 3 and 4 provide the allocation tables for both the secondary school districts and the postsecondary colleges.

While the high schools, skills centers and colleges all receive GF-State funds, the Carl Perkins dollars have a critical impact on the respective systems' ability to offer career and technical education programs.

At this meeting, representatives from the secondary and postsecondary institutions will participate in a panel discussion. They will talk about how the Perkins funds are used for career and technical education within their institutions. Each panelist will address the following questions:

1. What do you do with the Perkins funds?
2. What outcomes or impact can you attribute to Perkins funds, and how do you know that they make a difference?
3. What are the costs associated with providing high skill/high employer demand programs?
4. Both the secondary and the postsecondary systems receive funds from multiple funding pools for CTE/Workforce Education programs - What is the role of the Perkins funds in the overall budget for CTE programs?

Board Action: Discussion only. The Board may wish to consider a change to the funding split. If so, this action will occur at the May meeting.

(Excerpt from September 26, 2007 Workforce Board Meeting No. 122)

Historically the Board has used the Perkins funds to support both secondary and postsecondary programs, believing that needs existed at both levels that could be addressed with these funds. The Office of Superintendent of Public Instruction (OSPI) and the State Board for Community and Technical Colleges (SBCTC) receive state general funds for career and technical education and have used the Perkins funds to supplement the state funding and address the Board's Strategic Plan goals in High Skills, High Wages.

Both OSPI and SBCTC can show the benefits from the investment of the Perkins funds. These funds provide a strategic funding resource for both systems. Over the years, each system has utilized the funds to make a difference for their respective local institutions, and has used the funds in accordance with the Act's guidelines and intent. History of the split follows:

- *1991 and earlier: 50/50 split between secondary and postsecondary*
- *1992: 42/58 secondary to postsecondary. This shift in investment was made as a result of re-establishing the five vocational technical institutes to technical colleges. Administration of these institutions transitioned from OSPI to SBCTC and the portion of the Perkins funds that supported them was shifted at that time.*
- *1993-current: 44/56 secondary to postsecondary. The Board addressed the split issue in 1993 and the percentages were revised. In 1995 the Board reviewed the impact of the 1993 decision and revalidated the split annually in conjunction with decisions on the funding matrix.*

Perkins IV: Secondary/Postsecondary Splits

Attachment 2

State	Secondary	Postsecondary	Perkins Eligible Agency	Agency Administering Secondary CTE	Agency Administering Postsecondary CTE
Alabama	70	30	Dept of Education	Dept of Education	Dept of Postsecondary Education
Alaska	85	15	Dept of Education	Dept of Education	University of Alaska
Arizona	85	15	Dept of Education	Dept of Education	Dept of Education
Arkansas	75	25	Dept of Workforce Education	Dept of Workforce Education	Dept of Higher Education
California	40.09	59.91	Dept of Education	Dept of Education	Comm. College Board of Governors
Colorado	42	58	Colorado Comm. College System	Colorado Comm. College System	Colorado Comm. College System
Connecticut	78.4	21.6	Dept of Education	Dept of Education	Dept of Education
Deleware	85	15	Dept of Education	Dept of Education	Delaware Technical and Comm. College (DTCC) and Dept of Education
Florida (3-year rolling FTE avg.)	53.05	46.95	Dept of Education	Dept of Education	Dept of Education
Georgia	50	50	Dept of Education	Dept of Education	Technical College System of Georgia
Hawaii	50	50	State Board for CTE	State Board for CTE	State Board for CTE
Idaho (3-year rolling FTE avg.)	60.6	39.4	Division of Professional-Technical Education	Division of Professional-Technical Education	Division of Professional-Technical Education
Illinois	60	40	Illinois Dept of Education	Illinois Dept of Education	Illinois Comm. College Board
Indiana	63.58	36.42	Dept of Workforce Development	Dept of Education	Dept of Workforce Development
Iowa	49.86	50.14	Dept of Education	Dept of Education	Dept of Education
Kansas	50	50	Kansas Board of Regents	Dept of Education	Kansas Board of Regents

Perkins IV: Secondary/Postsecondary Splits

Attachment 2

State	Secondary	Postsecondary	Perkins Eligible Agency	Agency Administering Secondary CTE	Agency Administering Postsecondary CTE
Kentucky	53	47	Dept for Workforce Investment	Dept of Education & Dept of Technical Education	Council for Postsecondary Education
Louisiana	50.4	49.6	Louisiana Comm. & Technical College System	Dept of Education	Louisiana Comm. & Technical College System
Maine	51.6	48.4	Dept of Education	Dept of Education	Maine Comm. College System (MCCS) Board of Trustees
Maryland	65	35	Maryland State Dept of Education	Maryland State Dept of Education	MD Higher Educ Commission (MSDE administers Perkins funds awarded to eligible PS institutions)
Massachusetts	70.55	29.45	Mass. Dept of Elementary and Secondary Education	Mass. Dept of Elementary and Secondary Education	Mass. Dept of Elementary and Secondary Education; Mass. Dept of Higher Education
Michigan	60	40	Dept of Education	Dept of Education	The Dept of Energy, Labor & Economic Growth
Minnesota	42	58	Minn. State Colleges and Univ System	Dept of Education	Minn. State Colleges and Universities System
Mississippi	53	47	State Dept of Education	State Dept of Education	Mississippi Board for Comm. and Junior Colleges
Missouri	74.8	25.2	Dept of Education	Dept of Education	Dept of Education
Montana	68.5	31.5	Board of Regents and the Montana Univ. System	Office of Public Instruction	Office of the Commissioner of Higher Education
Nebraska	55	45	Dept of Education	Dept of Education	Dept of Education
Nevada	64.17	35.83	Dept of Education	Dept of Education	Dept of Education
New Hampshire	80.32	19.68	Dept of Education	Dept of Education	Board of Directors

Perkins IV: Secondary/Postsecondary Splits

Attachment 2

State	Secondary	Postsecondary	Perkins Eligible Agency	Agency Administering Secondary CTE	Agency Administering Postsecondary CTE
New Jersey	58.38	41.62	Dept of Education	Dept of Education	Dept of Education
New Mexico	55	45	Public Education Commission	Dept of Education	Dept of Education
New York	52	48	Dept of Education	Dept of Education	Dept of Education
North Carolina	66.67	33.3	Dept of Education	Dept of Education	Comm. College System
North Dakota	60.66	39.34	Dept of CTE	Dept of CTE	Dept of CTE and Board of Higher Education
Ohio	79	21	Dept of Education	Dept of Education	Board of Regents
Oklahoma	85.6	14.4	Oklahoma Dept of CTE	Oklahoma Dept of CTE	Oklahoma Dept of CTE
Oregon	50	50	Dept of Education	Dept of Education	The Dept of Comm. College and Workforce Dev.
Pennsylvania	70	30	Dept of Education	Dept of Education	Dept of Education
Rhode Island	78.8	21.2	Dept of Education	Dept of Education	Dept of Education; Comm. College of RI
South Carolina	73	27	Dept of Education	Dept of Education	Dept of Education
South Dakota	52.5	47.5	Dept of Education	Dept of Education	Dept of Education
Tennessee	84.5	15.5	Dept of Education	Dept of Education	Dept of Education
Texas	70.32	29.68	Texas Education Agency	Texas Education Agency	Texas Higher Education Coordinating Board
Utah	59.67	40.33	The Utah State Office of Education	The Utah State Office of Education	Utah System of Higher Education /State Board of Regents
Vermont	75.27	24.73	Dept of Education	Dept of Education	Vermont State College System

Perkins IV: Secondary/Postsecondary Splits

Attachment 2

State	Secondary	Postsecondary	Perkins Eligible Agency	Agency Administering Secondary CTE	Agency Administering Postsecondary CTE
Virginia	85	15	Virginia Dept of Education	Virginia Dept of Education	Virginia Comm. College System
Washington	44	56	Workforce Training Board	Office of Supt. of Public Instruction	State Board for Comm. and Technical Colleges
West Virginia	71.15	28.85	West Virginia Comm. and Tech. College Council	Dept of Education	Dept of Education , Dept of Labor, West Virginia Comm. and Tech. College Council, and WV WIC
Wisconsin	45	55	Wisconsin Tech. College System	Wisconsin Dept of Public Instruction	Wisconsin Tech. College System
Wyoming	60	40	Dept of Education	Dept of Education	Dept of Education & Wyoming Comm. College Commission

**Perkins Secondary Allocations
2010-2011**

Attachment 3

School District	Initial Allocation	Reallocation	New Allocation
ABERDEEN	\$32,355	\$1,007	\$33,362
ADNA	\$3,298	\$0	\$3,298
ALMIRA	\$1,068	(\$1,068)	\$0
ANACORTES	\$16,469	\$229	\$16,698
ARLINGTON	\$19,344	\$269	\$19,613
ASOTIN-ANATONE	\$5,222	\$0	\$5,222
AUBURN	\$86,374	\$1,202	\$87,576
BAINBRIDGE	\$12,150	\$169	\$12,319
BATTLE GROUND	\$62,059	\$864	\$62,923
BELLEVUE	\$69,632	\$970	\$70,602
BELLINGHAM	\$80,237	\$1,118	\$81,355
BENGE	\$0	\$0	\$0
BETHEL	\$104,826	\$1,460	\$106,286
BICKLETON	\$478	(\$478)	\$0
BLAINE	\$13,600	\$190	\$13,790
BOISTFORT	\$0	\$0	\$0
BREMERTON	\$52,374	\$730	\$53,104
BREMERTON Skill Center	\$27,286	\$658	\$27,944
BREWSTER	\$13,237	\$184	\$13,421
BRIDGEPORT	\$8,276	\$0	\$8,276
BRINNON	\$0	\$0	\$0
BURLINGTON EDISON	\$20,294	\$283	\$20,577
CAMAS	\$16,840	\$235	\$17,075
CAPE FLATTERY	\$7,546	(\$7,546)	\$0
CARBONADO	\$0	\$0	\$0
CASCADE	\$6,317	\$0	\$6,317
CASHMERE	\$7,491	\$0	\$7,491
CASTLE ROCK	\$10,827	\$0	\$10,827
CENTERVILLE	\$0	\$0	\$0
CENTRAL KITSAP	\$52,762	\$735	\$53,497
CENTRAL VALLEY	\$66,417	\$925	\$67,342
CENTRALIA	\$28,509	\$397	\$28,906
CHEHALIS	\$16,356	\$228	\$16,584
CHENEY	\$30,032	\$418	\$30,450
CHEWELAH	\$11,768	\$164	\$11,932
CHIMACUM	\$8,840	\$0	\$8,840
CLARKSTON	\$26,580	\$370	\$26,950
CLE ELUM-ROSLYN	\$5,666	\$0	\$5,666
CLOVER PARK	\$140,820	\$2,519	\$143,339
COLFAX	\$3,671	(\$3,671)	\$0
COLLEGE PLACE	\$0	\$0	\$0
COLTON	\$824	\$0	\$824
COLUMBIA (STEV)	\$3,450	\$0	\$3,450
COLUMBIA (WALLA)	\$3,895	\$0	\$3,895
COLVILLE	\$17,137	\$239	\$17,376

**Perkins Secondary Allocations
2010-2011**

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School District	Initial Allocation	Reallocation	New Allocation
CONCRETE	\$9,611	\$0	\$9,611
CONWAY	\$0	\$0	\$0
COSMOPOLIS	\$0	\$0	\$0
COULEE/HARTLINE	\$2,504	\$0	\$2,504
COUPEVILLE	\$6,362	\$0	\$6,362
CRESCENT	\$2,182	(\$2,182)	\$0
CRESTON	\$984	\$0	\$984
CURLEW	\$3,622	\$0	\$3,622
CUSICK	\$3,762	(\$3,762)	\$0
DAMMAN	\$0	\$0	\$0
DARRINGTON	\$3,868	(\$3,868)	\$0
DAVENPORT	\$2,576	\$0	\$2,576
DAYTON	\$4,887	\$0	\$4,887
DEER PARK	\$12,863	\$179	\$13,042
DIERINGER	\$0	\$0	\$0
DIXIE	\$0	\$0	\$0
EAST VALLEY (SPK)	\$28,841	\$402	\$29,243
EAST VALLEY (YAK)	\$13,210	\$184	\$13,394
EASTMONT	\$31,390	\$437	\$31,827
EASTON	\$452	(\$452)	\$0
EATONVILLE	\$10,434	\$0	\$10,434
EDMONDS	\$117,656	\$1,639	\$119,295
ELLENSBURG	\$22,813	\$317	\$23,130
ELMA	\$14,432	\$201	\$14,633
ENDICOTT	\$1,178	\$0	\$1,178
ENTIAT	\$2,450	(\$2,450)	\$0
ENUMCLAW	\$21,799	\$303	\$22,102
EPHRATA	\$21,134	\$295	\$21,429
EVALINE	\$0	\$0	\$0
EVERETT	\$116,719	\$1,626	\$118,345
EVERGREEN (CLARK)	\$144,912	\$2,018	\$146,930
EVERGREEN (CLARK) Skill Center	\$61,206	\$1,131	\$62,337
EVERGREEN (STEV)	\$0	\$0	\$0
FEDERAL WAY	\$124,420	\$2,012	\$126,432
FERNDALE	\$42,358	\$589	\$42,947
FIFE	\$16,806	\$234	\$17,040
FINLEY	\$5,999	\$0	\$5,999
FRANKLIN PIERCE	\$62,928	\$877	\$63,805
FREEMAN	\$2,973	\$0	\$2,973
GARFIELD	\$1,533	\$0	\$1,533
GLENWOOD	\$659	(\$659)	\$0
GOLDENDALE	\$14,430	\$201	\$14,631
GRAND COULEE DAM	\$11,181	\$0	\$11,181
GRANDVIEW	\$29,589	\$413	\$30,002
GRANGER	\$18,434	\$257	\$18,691
GRANITE FALLS	\$12,257	\$170	\$12,427

**Perkins Secondary Allocations
2010-2011**

School District	Initial Allocation	Reallocation	New Allocation
GRAPEVIEW	\$0	\$0	\$0
GREAT NORTHERN	\$0	\$0	\$0
GREEN MOUNTAIN	\$0	\$0	\$0
GRIFFIN	\$0	\$0	\$0
HARRINGTON	\$1,096	(\$1,096)	\$0
HIGHLAND	\$8,637	\$0	\$8,637
HIGHLINE	\$111,644	\$1,555	\$113,199
HIGHLINE Skill Center	\$57,354	\$1,077	\$58,431
HOCKINSON	\$4,684	(\$4,684)	\$0
HOOD CANAL	\$0	\$0	\$0
HOQUIAM	\$20,818	\$290	\$21,108
INCHELIUM	\$2,032	(\$2,032)	\$0
INDEX	\$0	\$0	\$0
ISSAQUAH	\$47,734	\$664	\$48,398
KAHLOTUS	\$1,359	(\$1,359)	\$0
KALAMA	\$7,488	\$0	\$7,488
KELLER	\$0	\$0	\$0
KELSO	\$39,233	\$547	\$39,780
KENNEWICK	\$84,678	\$1,179	\$85,857
KENNEWICK Skill Center	\$57,193	\$796	\$57,989
KENT	\$152,748	\$2,406	\$155,154
KETTLE FALLS	\$9,224	\$0	\$9,224
KIONA BENTON	\$11,089	\$0	\$11,089
KITTITAS	\$4,203	(\$4,203)	\$0
KLICKITAT	\$1,673	(\$1,673)	\$0
LA CONNER	\$0	\$0	\$0
LACENTER	\$5,542	\$0	\$5,542
LACROSSE	\$866	(\$866)	\$0
LAKE CHELAN	\$11,928	\$166	\$12,094
LAKE STEVENS	\$26,980	\$376	\$27,356
LAKE WASHINGTON	\$94,100	\$1,311	\$95,411
LAKE WASHINGTON Skill Center	\$10,026	\$418	\$10,444
LAKESWOOD	\$9,004	\$0	\$9,004
LAMONT	\$0	\$0	\$0
LIBERTY	\$3,964	\$0	\$3,964
LIND	\$2,261	\$0	\$2,261
LONGVIEW	\$67,496	\$940	\$68,436
LOON LAKE	\$0	\$0	\$0
LOPEZ	\$2,521	\$0	\$2,521
LYLE	\$4,948	(\$4,948)	\$0
LYNDEN	\$19,941	\$278	\$20,219
MABTON	\$12,685	\$455	\$13,140
MANSFIELD	\$557	(\$557)	\$0
MANSON	\$7,390	\$0	\$7,390
MARY M KNIGHT	\$2,271	\$0	\$2,271
MARY WALKER	\$8,260	\$0	\$8,260

**Perkins Secondary Allocations
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School District	Initial Allocation	Reallocation	New Allocation
MARYSVILLE	\$54,658	\$1,040	\$55,698
MC CLEARY	\$0	\$0	\$0
MEAD	\$37,140	\$518	\$37,658
MEDICAL LAKE	\$11,285	\$0	\$11,285
MERCER ISLAND	\$14,501	\$201	\$14,702
MERIDIAN	\$10,072	\$0	\$10,072
METHOW VALLEY	\$5,179	\$0	\$5,179
MILL A	\$0	\$0	\$0
MONROE	\$23,324	\$325	\$23,649
MONTESANO	\$7,351	\$0	\$7,351
MORTON	\$3,112	\$0	\$3,112
MOSES LAKE	\$60,731	\$1,124	\$61,855
MOSSYROCK	\$4,221	\$0	\$4,221
MOUNT ADAMS	\$12,538	\$175	\$12,713
MOUNT BAKER	\$21,951	\$305	\$22,256
MOUNT PLEASANT	\$0	\$0	\$0
MT VERNON	\$51,923	\$723	\$52,646
MT VERNON Skill Center	\$4,894	\$346	\$5,240
MUKILTEO	\$82,280	\$1,146	\$83,426
MUKILTEO Skill Center	\$44,088	\$614	\$44,702
NACHES VALLEY	\$7,450	\$0	\$7,450
NAPAVINE	\$5,307	\$0	\$5,307
NASELLE GRAYS RIV	\$2,577	\$0	\$2,577
NESPELEM	\$0	\$0	\$0
NEWPORT	\$13,064	\$182	\$13,246
NINE MILE FALLS	\$6,348	(\$6,348)	\$0
NOOKSACK VALLEY	\$14,436	\$201	\$14,637
NORTH BEACH	\$4,721	\$0	\$4,721
NORTH FRANKLIN	\$20,374	\$284	\$20,658
NORTH KITSAP	\$28,053	\$391	\$28,444
NORTH MASON	\$10,620	\$0	\$10,620
NORTH RIVER	\$412	(\$412)	\$0
NORTH THURSTON	\$65,165	\$908	\$66,073
NORTHPORT	\$2,841	(\$2,841)	\$0
NORTHSHORE	\$74,849	\$1,043	\$75,892
OAK HARBOR	\$43,530	\$607	\$44,137
OAKESDALE	\$0	\$0	\$0
OAKVILLE	\$3,676	\$0	\$3,676
OCEAN BEACH	\$9,903	\$0	\$9,903
OCOSTA	\$8,031	\$0	\$8,031
ODESSA	\$2,168	\$0	\$2,168
OKANOGAN	\$11,760	\$164	\$11,924
OLYMPIA	\$47,069	\$656	\$47,725
OMAK	\$17,943	\$250	\$18,193
ONALASKA	\$7,789	\$0	\$7,789
ONION CREEK	\$0	\$0	\$0

**Perkins Secondary Allocations
2010-2011**

Attachment 3

School District	Initial Allocation	Reallocation	New Allocation
ORCAS	\$4,835	\$0	\$4,835
ORCHARD PRAIRIE	\$0	\$0	\$0
ORIENT	\$0	\$0	\$0
ORONDO	\$0	\$0	\$0
OROVILLE	\$8,062	\$0	\$8,062
ORTING	\$7,924	\$0	\$7,924
OTHELLO	\$36,959	\$514	\$37,473
PALISADES	\$0	\$0	\$0
PALOUSE	\$810	\$0	\$810
PASCO	\$114,222	\$1,590	\$115,812
PATEROS	\$1,962	\$0	\$1,962
PATERSON	\$0	\$0	\$0
PE ELL	\$3,334	\$0	\$3,334
PENINSULA	\$39,061	\$544	\$39,605
PIONEER	\$0	\$0	\$0
POMEROY	\$2,264	\$0	\$2,264
PORT ANGELES	\$20,483	\$285	\$20,768
PORT ANGELES Skill Center	\$20,555	\$286	\$20,841
PORT TOWNSEND	\$13,107	\$182	\$13,289
PRESCOTT	\$4,036	(\$4,036)	\$0
PROSSER	\$24,788	\$345	\$25,133
PULLMAN	\$14,975	\$209	\$15,184
PUYALLUP	\$95,861	\$1,335	\$97,196
QUEETS-CLEARWATER	\$0	\$0	\$0
QUILCENE	\$2,834	(\$2,834)	\$0
QUILLAYUTE VALLEY	\$12,764	\$178	\$12,942
QUINAULT	\$2,808	\$0	\$2,808
QUINCY	\$25,336	\$353	\$25,689
RAINIER	\$4,560	\$0	\$4,560
RAYMOND	\$6,846	\$0	\$6,846
REARDAN	\$4,772	\$0	\$4,772
RENTON	\$90,798	\$1,265	\$92,063
REPUBLIC	\$5,175	\$0	\$5,175
RICHLAND	\$46,420	\$646	\$47,066
RIDGEFIELD	\$9,004	(\$9,004)	\$0
RITZVILLE	\$3,578	\$0	\$3,578
RIVERSIDE	\$14,310	\$199	\$14,509
RIVERVIEW	\$12,028	\$167	\$12,195
ROCHESTER	\$10,651	\$0	\$10,651
ROOSEVELT	\$0	\$0	\$0
ROSALIA	\$2,390	\$0	\$2,390
ROYAL	\$18,667	\$260	\$18,927
SAN JUAN	\$4,006	\$0	\$4,006
SATSOP	\$0	\$0	\$0
SEATTLE	\$382,324	\$5,326	\$387,650
SEDRO WOOLLEY	\$26,150	\$364	\$26,514

**Perkins Secondary Allocations
2010-2011**

Attachment 3

School District	Initial Allocation	Reallocation	New Allocation
SELAH	\$18,356	\$256	\$18,612
SELKIRK	\$3,316	\$0	\$3,316
SEQUIM	\$18,381	\$256	\$18,637
SHAW ISLAND	\$0	\$0	\$0
SHELTON	\$45,251	\$630	\$45,881
SHORELINE	\$46,336	\$645	\$46,981
SKAMANIA	\$0	\$0	\$0
SKYKOMISH	\$0	\$0	\$0
SNOHOMISH	\$36,504	\$508	\$37,012
SNOQUALMIE VALLEY	\$17,758	\$248	\$18,006
SOAP LAKE	\$10,444	\$0	\$10,444
SOUTH BEND	\$4,548	\$0	\$4,548
SOUTH KITSAP	\$54,656	\$761	\$55,417
SOUTH WHIDBEY	\$11,806	\$164	\$11,970
SOUTHSIDE	\$0	\$0	\$0
SPOKANE	\$285,736	\$3,979	\$289,715
SPOKANE Skill Center	\$64,067	\$1,170	\$65,237
SPRAGUE	\$1,339	\$0	\$1,339
ST JOHN	\$1,447	\$0	\$1,447
STANWOOD	\$29,830	\$416	\$30,246
STAR	\$0	\$0	\$0
STARBUCK	\$0	\$0	\$0
STEHEKIN	\$158	(\$158)	\$0
STEILACOOM HIST.	\$14,003	\$195	\$14,198
STEPTOE	\$0	\$0	\$0
STEVENSON-CARSON	\$8,685	\$0	\$8,685
SULTAN	\$12,816	\$179	\$12,995
SUMMIT VALLEY	\$0	\$0	\$0
SUMNER	\$31,621	\$440	\$32,061
SUNNYSIDE	\$71,755	\$999	\$72,754
TACOMA	\$326,876	\$4,553	\$331,429
TAHOLAH	\$2,746	(\$2,746)	\$0
TAHOMA	\$19,497	\$271	\$19,768
TEKOA	\$1,430	\$0	\$1,430
TENINO	\$8,029	\$0	\$8,029
THORP	\$1,068	\$0	\$1,068
TOLEDO	\$5,797	\$0	\$5,797
TONASKET	\$11,555	\$161	\$11,716
TOPPENISH	\$36,790	\$512	\$37,302
TOUCHET	\$1,920	\$0	\$1,920
TOUTLE LAKE	\$3,358	\$0	\$3,358
TROUT LAKE	\$909	(\$909)	\$0
TUKWILA	\$18,471	\$536	\$19,007
TUMWATER	\$16,386	\$228	\$16,614
TUMWATER Skill Center	\$49,116	\$1,130	\$50,246
UNION GAP	\$0	\$0	\$0

**Perkins Secondary Allocations
2010-2011**

Attachment 3

School District	Initial Allocation	Reallocation	New Allocation
UNIVERSITY PLACE	\$28,965	\$403	\$29,368
VALLEY	\$0	\$0	\$0
VANCOUVER	\$179,459	\$2,499	\$181,958
VASHON ISLAND	\$6,310	\$0	\$6,310
WAHKIAKUM	\$3,848	(\$3,848)	\$0
WAHLUKE	\$15,943	\$222	\$16,165
WAITSBURG	\$2,656	\$0	\$2,656
WALLA WALLA	\$65,922	\$918	\$66,840
WAPATO	\$32,181	\$448	\$32,629
WARDEN	\$10,544	\$0	\$10,544
WASHOUGAL	\$18,641	\$259	\$18,900
WASHTUCNA	\$1,055	(\$1,055)	\$0
WATERVILLE	\$0	\$0	\$0
WELLPINIT	\$3,436	\$0	\$3,436
WENATCHEE	\$48,394	\$674	\$49,068
WENATCHEE Skill Center	\$23,888	\$611	\$24,499
WEST VALLEY (YAK)	\$27,990	\$390	\$28,380
WEST VALLEY(SPOK)	\$19,349	\$269	\$19,618
WHITE PASS	\$7,593	\$0	\$7,593
WHITE RIVER	\$23,171	\$323	\$23,494
WHITE SALMON	\$10,443	(\$10,443)	\$0
WILBUR	\$3,142	(\$3,142)	\$0
WILLAPA VALLEY	\$2,916	\$0	\$2,916
WILSON CREEK	\$1,318	\$0	\$1,318
WINLOCK	\$7,443	\$0	\$7,443
WISHKAH VALLEY	\$761	\$0	\$761
WISHRAM	\$740	(\$740)	\$0
WOODLAND	\$10,218	\$0	\$10,218
YAKIMA	\$143,560	\$2,000	\$145,560
YAKIMA Skill Center	\$77,401	\$1,635	\$79,036
YELM	\$30,565	\$425	\$30,990
ZILLAH	\$6,931	\$0	\$6,931
STATE TOTAL	\$7,076,905	\$0	\$7,076,905

**Perkins Postsecondary Allocations
2010-11**

Attachment 4

College	2010-11 Allocations
Bates	\$287,392
Bellevue	\$255,329
Bellingham	\$347,867
Big Bend	\$171,153
Cascadia	\$0
Centralia	\$171,783
Clark	\$555,958
Clover Park	\$508,717
Columbia Basin	\$386,982
Edmonds	\$284,642
Everett	\$353,681
Grays Harbor	\$218,045
Green River	\$302,577
Highline	\$303,541
Lake WA	\$213,696
Lower CC	\$331,993
Olympic	\$307,290
Peninsula	\$289,322
Pierce	\$386,658
Renton	\$247,365
Seattle District	\$764,678
Shoreline	\$210,975
Skagit Valley	\$318,531
South PSCC	\$175,684
Spokane	\$1,180,004
Tacoma	\$355,417
Walla Walla	\$420,636
Wenatchee	\$269,895
Whatcom	\$131,481
Yakima Valley	\$538,595
Totals	\$10,289,887

How Are Perkins Funds Used?

- Curriculum Development - New Programs/Addressing Emerging Technology (instructional/occupational)
- Integration of New/Emerging Equipment & Tools
- Industry Based Faculty Professional Development

Student Success Support – Tutoring, Interpreter Services, Classroom Aids



Outcomes and Impact of Perkins Funds

- Graduates with competencies linked to industry recognized & emerging skill standards
- Quality programs - nationally accredited
- Attainment of certificates and degrees
- Strengthening of educational pathways:
High school → BTC → employment or occupationally oriented baccalaureate degrees

Costs of Providing High Skill/ High Employer Demand Programs

- Expensive large labs and equipment
- High consumable supply costs
- Ongoing needs for faculty professional development
- Small class sizes

Role of the Perkins Funds in the Overall Budget for CTE Programs

- Supports both Instructional 54% and Student Services 46%
- Equipment – 23%
- Curriculum Development – 10%
- Direct Support for program students – 28%
- Tutoring, special population support, career placement, etc. – 39%

How Are Perkins Funds Used?

- New Program Development
- Acquisition of Industry-Standard Equipment & Tools
- Faculty Professional Development
- Student Access to Career Pathways
- Reducing Barriers to Learning via Tutoring and Interpreter Services

Outcomes and Impact of Perkins Funds

- Competency mastery linked to industry-recognized skill standards
- Attainment of certificates and degrees
- Student retention in postsecondary CTE education and transfers to baccalaureate degree programs
- Placements in employment, apprenticeships, and military service

Costs of Providing High Skill/ High Employer Demand Programs

- Expensive equipment with embedded microprocessors and short life cycles
- High consumable supply costs
- Ongoing needs for faculty professional development
- Limited class sizes in some disciplines

Role of the Perkins Funds in the Overall Budget for CTE Programs

- Equipment (roughly 20% of current budget)
- Curriculum development
- Tutoring
- Career fair & *Expanding Your Horizons*
(Career exploration for middle grades females)

Secondary Education Carl Perkins Funding

Comprehensive High
Schools



How are Funds Used 6th-12th Grades?

- ✓ Supporting research & development of high employer-demand programs
 - ✓ Examples at Evergreen Schools:
 - *Research & Development of model BioScience integrated CTE/academic courses at the Health & BioScience Academy co-located with hospital (\$35,000 invested to date)*
 - *Research & Development of SMART Energy integrated CTE/academic courses (\$200,000 invested over 3 years)*

How Does Perkins Support CTE Programs 6-12

- CTE/Academic Integration
- Mentoring and supporting special populations for academic and technical skill proficiency
- Replacement technology & expansion of current technology such as Smart Boards, Interactive tablets, etc.
 - In a district of 1450 CTE FTE, approximately **\$400,000** is spent on replacement technology each year and **\$200,000** is spent to expand technology for new and emerging careers
 - Training of staff in all aspects of the industry including new curriculum & technology - **\$110,000** per year

Role of Perkins Funds in CTE/Workforce Education Programs

- ✓ Provide Career Guidance for 6-12th grades
- ✓ Preparation for non-traditional career training and employment – includes apprenticeship programs
- ✓ Professional Development – training CTE staff for industry certifications
- ✓ Work-based Learning Opportunities – provide staffing to coordinate internships



Outcomes

- Increased on-time graduation rate
- Increased post-secondary education & training enrollment
- Increased female enrollment in STEM courses
- Increase in direct-credit coursework with technical colleges
- Increased business partnerships
- Improved academic attainment on state tests



Skills Center Carl Perkins Funding Utilization



How are Perkins Funds Used at Skills Centers?

- ✓ *New program research and development*
- ✓ *Program technology and equipment upgrades*
- ✓ *Instructor participation in industry based professional training, i.e. NATEF, AYES, SEMA, AWS, Adobe, NEYAC*
- ✓ *Support industry certification opportunities for instructors and students*
- ✓ *Supports the state wide curriculum frameworks development process*

Outcomes and Impacts

- ✓ Develop and sustain industry certified programs
 - Automotive Tech – Nat. Automotive Technicians Education Foundation (NATEF), Automotive Youth Educational Systems (AYES)
 - Culinary Arts – American Culinary Federation (ACF)
 - Pre-Nursing – Certified Nursing Assistant (Wash. Dept. of Licensing)
- ✓ Equipment and Technology upgrades
 - Assists in maintaining current industry based equipment, i.e., on car brake lathe, automotive training simulators, Adobe CS 5 software upgrade, up to date instructional technology
- ✓ Support and target recruitment of non-traditional populations, (MAGIC, CCD, Careers in Manufacturing, Where the Jobs Are, intentional non-trad focus in outreach materials)
- ✓ Program upgrade rotations at many skills centers

Costs of high skill/high demand programs

✓ Industry based equipment

- Sno Isle Skills Center example
 - Dental equipment - \$250,000
 - Culinary arts kitchen equipment - \$400,000
 - Autobody paint booth - \$200,000
 - Automotive/Diesel equipment - \$400,000

✓ New programs on the horizon

- Medical related, i.e., Physical Therapy Asst./Occupational Therapy Asst., Health IT
- Alternative Energy Systems (Smart Grid Technology)



Role of Perkins in the overall budget

- On average, Perkins funds make up 15 – 25% to the program operational costs (excluding employee costs)
- Supports articulation with Community Colleges through comparable equipment, technology and curriculum
- Assists in providing the best possible learning environment

