

**WASHINGTON STATE
WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD
MEETING NO. 150
SEPTEMBER 23, 2010**

OPERATING AGENCIES' POLICY AND BUDGET REQUESTS

The operating agencies in the workforce development system annually prepare policy and budget proposals for consideration by the Governor and the Legislature. Any budget proposals are formally analyzed and acted on by the Workforce Training and Education Coordinating Board (Workforce Board) each year, with recommendations from the Board sent to the Governor and Legislature.

At this meeting, the operating agencies will discuss the budget and policy considerations they are weighing their priorities for the upcoming session, and how the Workforce Board and its membership can support and advocate for their proposals. At this summer's retreat, the Board also decided to utilize the Retooling Washington themes as a filter for prioritizing the operating agencies' budget requests. As a result, operating agencies should be considering how their budget requests address the following themes:

- How do we work together to help the unemployed who need to have their skills retooled for jobs now and in the future?
- How do we work together to respond to the needs of employers when they come to us to help them have the workforce they need now and in the future?

Board Action Required: None. For discussion only.